

## Base Development

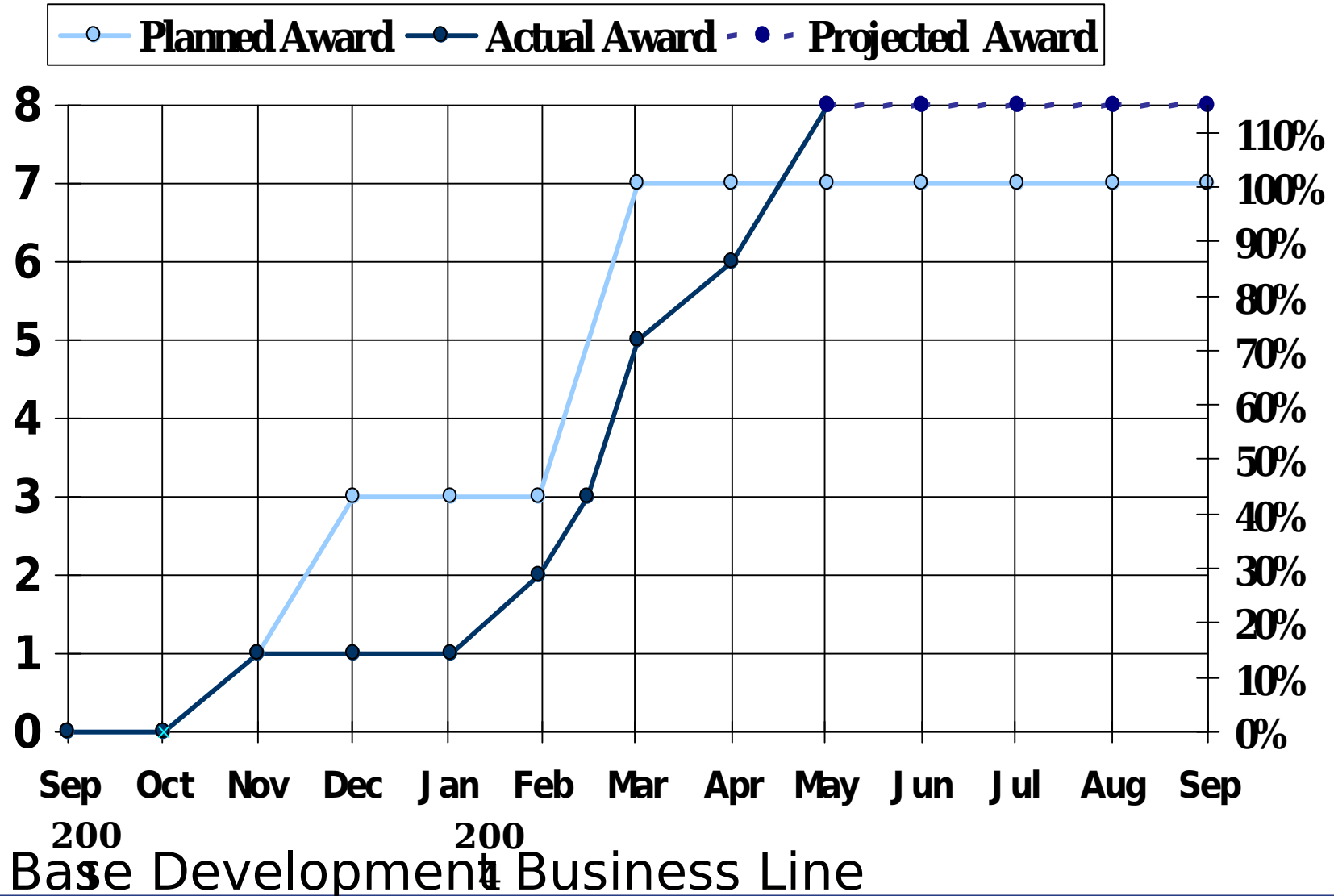
**Glen McDowell**

**Business Line Manager**

Base Development Business Line

BD 1

# FY04 RSIP Awards/Starts



# FY04 RSIP Awards - CNI Funded



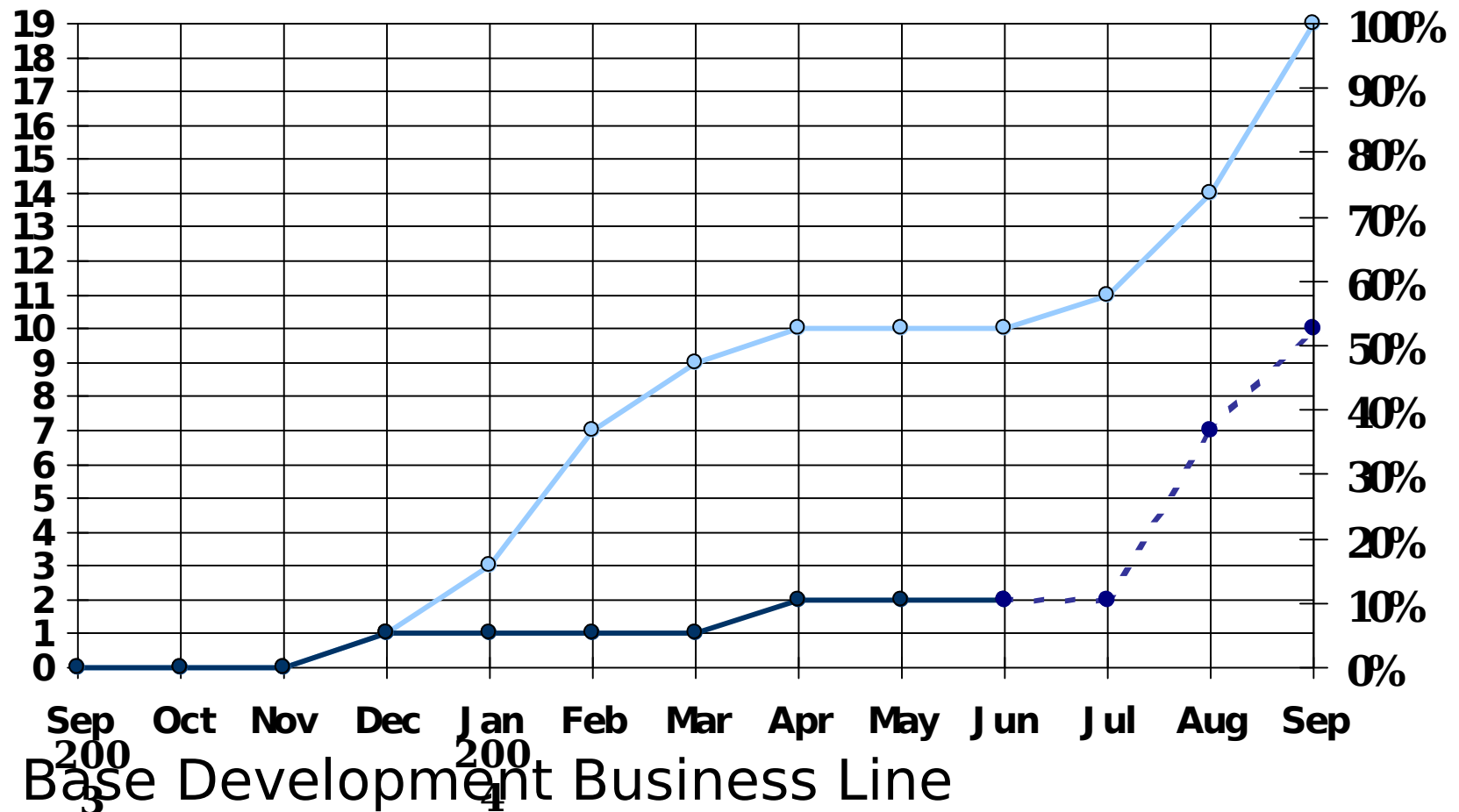
RSIP	Planned	Actual	Projected
CNRE La Madd OV (In-Hse)	Nov 03	Nov 03	-
NE Force Prot (In-Hse)	Dec 03	Feb 04	-
CNRE Souda Bay OV (Onyx)	-	Mar 04	-
ML OV update (EDAW)	Dec 03	Mar 04	-
CNRE Sig OV (Onyx)	Mar 04	Mar 04	-
ML NNSY Maint (Baker)	Mar 04	Apr 04	-
NDW Admin (Onyx) (Ches)	Mar 04	May 04	-
NDW OV update (Onyx) (Ches)	Mar 04	May 04	-

Base Development Business Line

# FY04 RSIP

## Completions

○ Planned Completion
 ● Actual Completion
 ● Projected



# FY04 RSIP Completions



RSIP	Planned	Actual	Projected
NE Training (Baker)	Dec 03	Dec 03	-
NSWC RDT&E (Baker)	Jan 04	Apr 04	-
NavAcad Ph 4 (Onyx)	Apr 04	-	Aug 04
ML Mech'bg OV (Onyx)	Jan 04	-	Aug 04
NE Logistics (Baker)	Mar 04	-	Aug 04
ML CS/MWR (Edaw)	Aug 04	-	Aug 04
ML Air Ops (Onyx)	Feb 04	-	Aug 04
NUWC RDT&E (Baker)	Feb 04	-	Sep 04
NAWC-AD Ordnance (Edaw)	Sep 04	-	Sep 04
NavAir Range Support (Edaw)	Sep 04	-	Sep 04

Base Development Business Line

# Projected RSIP

RSIP Completions	Planned	Actual	Projected
NavCent Waterfront (Baker)	Feb 04	-	Oct 04
CNRE NS Rota OV (Edaw)	Sep 04	-	Oct 04
CNRE La Madd OV (In-Hse)	Aug 04	-	Nov 04
CNRE Ord (Baker)	Sep 04	-	Nov 04
CLF Ord (Baker)	Sep 04	-	Nov 04
NE Force Prot (In-Hse)	Dec 04	-	Dec 04
ML HRds Logistics (Baker)	Mar 04	-	Dec 04
ML Training (Baker)	Aug 04	-	Jan 05
CNRE Sig OV (Onyx)	Mar 05	-	Mar 05
CNRE Waterfront (Baker)	Feb 04	-	May 05
CLF Maintenance (Baker)	Jul 04	-	May 05
CNRE Souda Bay OV (Onyx)	Mar 05	-	May 05
NDW Admin (Onyx)	May 05	-	May 05
NDW OV update (Onyx)	May 05	-	May 05
ML OV update (EDAW)	Aug 05	-	Aug 05
ML NNSY Maint (Baker)	FY05	-	FY05
Base Development Business Line			



# Regional 1391's FY 07-08

Region	Number	Completed	Due Date
Bahrain	1	0	August '04
Europe	7	4	August '04
Mid Atlantic	16	13	August '04
Naval District Washington	8-12	7	August '04
Northeast	8-13	9	August '04
Southeast	1-4	2	August '04
Reserves	1	1	August '04

Total:	43+/-	36
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Base Development Business Line